

## Amendment No. 1 to the UNDP to UNIDO CONTRIBUTION AGREEMENT

**Title:** Development of a robust Standardization, Quality Assurance, Accreditation and Metrology (SQAM) Infrastructure in Malawi

The purpose of this amendment is to reflect the following revised provisions to the UNDP – UNIDO Contribution Agreement dated 6 February 2013 in view of a No-Cost Project Extension granted for additional 24 months, ending May 2018.

### A. SUMMARY OF ACTIVITIES

**Start/End Dates:** Activities start date: February 2013  
Activities end date: May 2018<sup>1</sup>

**Contribution Amount:** € 2,874,592 (UN Official exchange rate (EUR/USD) on the day of disbursement will apply)

**Short description of the Activities** Recruitment and Procurement of International Staff, Goods and Services

The project is aimed at achieving the following results:

**Result 1:** Increased efficiency and sustainability of the Malawi Bureau of Standards.

**Result 2:** Better technical regulations – support to the review and development of technical regulations.

**Result 3:** Enhancement of the Malawi Bureau of Standards capacity.

**Result 4:** Enhanced capacity of the National Enquiry Points (NEP). Proactive and responsive NEP to the information and notification requirements of WTO/TBT/SPS/agreements.

**Result 5:** Strengthened Sanitary and Phytosanitary (SPS) infrastructure.

**Result 6:** Small and medium enterprises (SME) meet quality requirements.

**Result 7:** Preparation of the organizational and operational internal bylaws and business plan for a national Malawian accreditation body.

Operational Management Team (operation costs and visibility)

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<sup>1</sup> UNDP will leave the project open until end December 2018 to allow UNIDO to record eligible expenditures until then.

## **B. BUDGET**

The total budget for UNIDO activities is € 2,874,592 (UN official exchange rate of the month and year of disbursement will apply), as more fully described in Annex A – Budget Breakdown.

## **D. REPORTING**

The quarterly Technical Narrative Reports and Financial Reports shall be submitted jointly to the Contributing Agency by the Recipient Agency by the end of the first week of the month subsequent of the final month of the quarter under review during the life of the Project.

The Annual Technical Narrative Report and the Financial Reports shall be submitted jointly by the end of February of every subsequent year of life of the Project.

The Biannual Technical Narrative reports are repealed.

Also, the Quarterly Technical Narrative Reports and Financial Reports shall include, under the Financial Utilization section, a table on the expenditures as captured by the Project Delivery Reports (PDRs) submitted to UNDP Headquarters.

All PDRs shall be submitted to UNDP Headquarters, by copy the UNDP Malawi Country Office, on a Quarterly basis, and at the same time of submission of the Quarterly Reports to UNDP Malawi Country office.

## **E. CONTRIBUTIONS**

The total amounts paid by the Contributing Agency shall match the total budget amount. The Contribution will be paid in instalments according to the following schedule:

February 2013	€ 550,430	(US\$717,080 received 28.10.13)
October 2014	€ 1,009,449	(US\$1,283,010 received 10.10.14)
February 2016	€ 781,784	(requested 8.12.15)
April 2017	€ 338,566	
November 2017	€ 80,000	
May 2018	€ 114,363	

When making such transfers the Contributing Agency will notify the Recipient Agency,

United Nations Industrial Development Organization (UNIDO)  
UNIDO Headquarters  
Attn: Mr. P. Ulbrich  
Director  
Department of Finance  
P.O. Box 300

A-1400 Vienna, Austria  
Email: P.Ulbrich@unido.org

**G. CORRESPONDENCE**

All correspondence for UNIDO regarding the implementation of this Agreement will be addressed to:

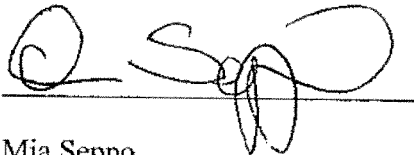
Mr. Taizo Nishikawa  
Deputy to the Director General  
United Nations Industrial Development Organization (UNIDO)  
Vienna International Centre  
P.O. Box 300  
A-1400, Vienna, Austria  
Email: T.Nishikawa@unido.org

**M. ENTRY INTO FORCE AND VALIDITY**

This Amendment will enter into force upon its signature by the authorized representatives of the Parties. All other terms and conditions of the Agreement remain valid and unchanged.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in duplicate.

Signed: On behalf of the United Nations Development Programme:



Mia Seppo  
UNDP Resident Representative

Date: 03 May 2016

Signed: On behalf of the United Nations Industrial Development Organization:



Taizo Nishikawa  
Deputy to the Director General

Date: 4 May 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
RESULT AND ACTIVITY	11-0X	11-50	11-50	13-00	15-20	16-00	17-0X	17-50	21-10	21-10	32-00	45-10	45-20	51-00	51-20	51-30	51-70	TOTAL	
	STRUCTURED BUDGET ITEMS	1.2.1.1	1.2.1.1	1.2.1.1	1.1.2	1.3.3	1.1.1.1	1.1.1.2	1.4	UNDP	UNIDO	UNIDO	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP
	UNIDO	UNIDO	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	UNIDO	UNIDO	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP
R1: Increased efficiency and sustainability of the Malawi Bureau of Standards.																			
TOTALS	0	15,620	0	0	5,184	0	0	11,000	2,000	2,000	0	0	45,000		2,350	3,500	278,134		
R1-ACT1 Visibility event (2 months after start up)																			
								3,000					1,000				3,500	4,500	
R1-ACT2 Review and formalisation of organisational structure, service delivery procedures responsibilities and knowledge management																			
													44,000					47,000	
R1-ACT3 Market survey on the demand for testing and calibration in the country																			
					5,184			8,000							2,350			15,534	
R1-ACT4 Preparation of a business plan and monitoring system for MBS. Inputs for a National Quality Policy (NQP).																			
																		15,620	
R1-ACT5 Preparation of a "marketing unit" in MBS.																			
									2,000									2,000	
R1-ACT6 Enhancement and updating of MBS's internet site to take into account the project outcomes.																			
																		193,480	
R1-ACT7 Preparation and realisation of a "training plan" for MBS																			
																		193,480	
R2: Better technical regulations - Support to the review and development of technical regulations.																			
TOTALS	0	45,904	0	0	0	0	30,000	4,000	0	0	0	0	2,000		0	3,000	86,904		
R2-ACT1 Summary documentary and field survey of the Malawian situation in respect to technical regulation and its enforcement.																			
								3,000										24,904	
R2-ACT2 Awareness and training on "Better regulation".																			
																		7,500	
R2-ACT3 Operations of collection of TR, registering, analysis and conclusions.																			
									30,000									12,500	
R2-ACT4 Establishment of a strategy and plan for the institutionalisation and continuity of "Better Regulation" in Malawi.																			
																		5,000	
R3: Enhancement of the Malawi Bureau of Standards capacity																			
TOTALS	0	136,144	0	0	0	0	0	0	0	0	0	1,200,000	0		0	0	1,416,144		
R3-ACT1 Development in MBS of an accredited product certification body																			
																		25,724	
R3-ACT2 Development in MBS of a management systems certification body for ISO 9001 and ISO 22000 / HACCP																			
																		24,424	
R3-ACT3 Upgraded and accredited testing laboratories in MBS																			
																		34,948	
R3-ACT4 Upgraded and accredited calibration laboratories in MBS																			
																		34,948	
R3-ACT5 Development of a training business unit.																			
																		9,560	
R3-ACT6 Development of a business unit to manage a pool of Malawian auditors																			
																		6,440	
R4: Enhanced capacity of National Enquiry Points (NEP), proactive and responsive NEP to the information and notification requirements of WTO/ TBT/ SPS/ agreements.																			
TOTALS	0	11,824	0	0	0	0	0	0	0	0	0	0	0		0	0	11,824		
R4-ACT1 Streamlining the WTO and SPS national inquiry point in MBS.																			
																		0	
R4-ACT2 Preparation the basic activities to identify, store, update, create and use the information on foreign TR, standards and conformity assessment dispositions of countries that imports from Malawi																			
																		11,824	
R5: Strengthened Sanitary and Phytosanitary (SPS) infrastructure.																			
TOTALS	0	32,872	0	0	0	0	0	0	0	0	0	0	0		0	0	32,872		



- 11-60 Short-term international consultants
- 13-00 Administrative support personnel
- 15-20 Travel of project staff
- 18-00 Other personnel costs
- 17-0X National experts (technical long-term experts)
- 17-60 National short-term consultants
- 21-10 Sub-contracts
- 32-00 Study tours
- 33-00 In-service training
- 45-10 Equipment
- 45-20 Equipment
- 51-00 Sundries
- 51-20 Sundries - visibility
- 51-30 Sundries local transportation
- 51-70 Sundries conferences/seminars/study visits

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